

# SENTRE

St Johns Property Management (Pty) Ltd (SJPM)

TRANSFORMING

LIVES BRINGING HOPE

# **WELCOME!**

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#### **MEET THE TEAM (2023)**



















ZANE LIEBETRAU Assistant Pastor

CAT LENNOX Worship Pastor

RYAN BAATJIES
Youth Pastor & IT

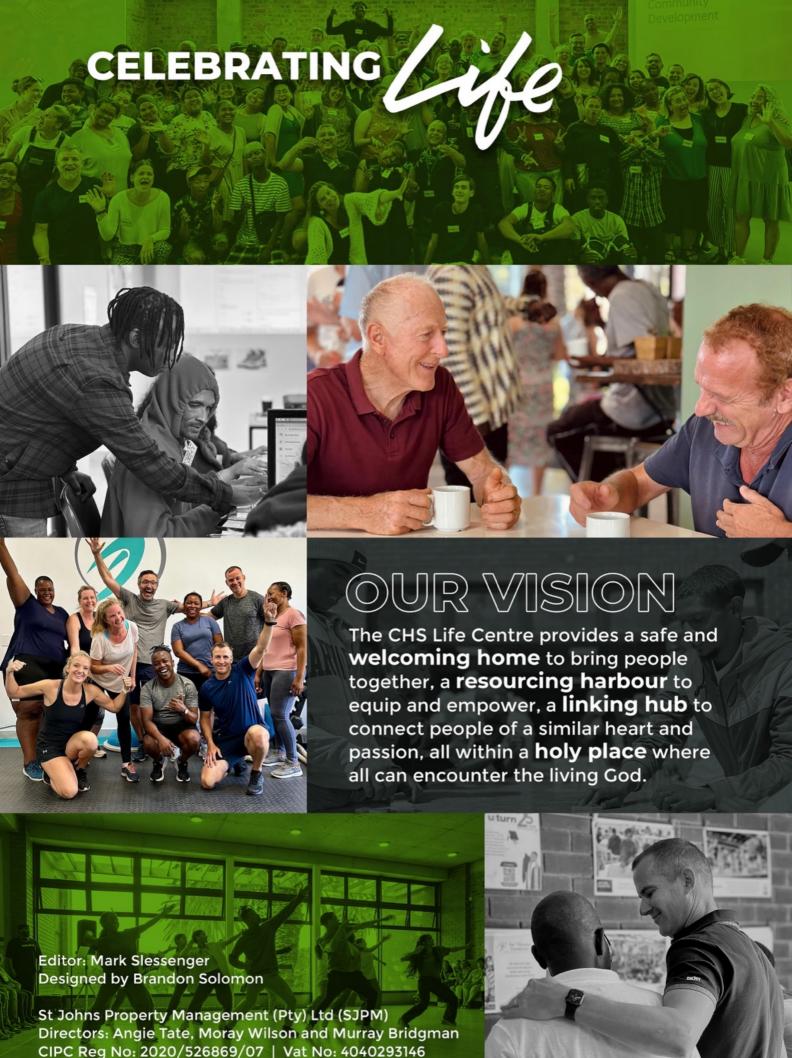
**KEVIN GAYNOR**Operations Manager

JUDY VAN ZYL CHS Administrator

CHARLES HARTNICK
Caretaker

CANDICE BROWN Life Centre Receptionist

RONALD ABELS Missions Pastor



CHS LIFE CENTRE ANNUAL REPORT 2023





Called from the start, the Church of the Holy Spirit was planted from the Parish of St Johns Wynberg into Kirstenhof in 1999, with a vision to bring healing and hope into our divided and broken society, and a heart to call prodigal sons and daughters home.

Whilst happily housed in a dysfunctional old farmhouse, there was always a strong call to do something more with CHS' strategic location to impact lives in our surrounding communities.

In 2017, the church community stepped out boldly in faith to build the CHS Life Centre: more than a church on Sunday, a new kind of facility, open throughout the week to help bring transformation to the lives of people.

The CHS Life Centre vision is for A safe and welcoming **Home** to bring people together A resourcing **Harbour** to extend hope and action A linking **Hub** to connect people of similar heart and passion All within a **Holy Place** where all can encounter the living God.

#### **GIVING THANKS FOR HOW FAR GOD BROUGHT US (1 Samuel 7:12)**

Each step towards the CHS Life Centre was deeply rooted in prayer and listening and dependent on God's provision to move forward. With enough funds raised, the building commenced in August 2021 in partnership with faith-filled architects, Engineering Ministries International, and a dedicated build team from Washirika 3 Oaks.

And what a journey it has been: full of challenge and excitement, whilst deeply encouraging. As we built, we in turn were being built - our capacity to trust, our lives, our expectations, our joy. "We were enlarged in the waiting" (Romans 8:24).

Our community was continually astounded by how God opened the doors for funding at each critical stage in the process to continue. We are so grateful for the Lord's grace and faithfulness which covered us all and also extend eternal thanks to the many in our networks who helped make the Life Centre a reality. Contributions large and small, financial, in kind or in service, in prayer and support all made a difference and are greatly appreciated.



#### SERVING OUR NEIGHBOURS

Having reached "practical completion", the doors to the CHS Life Centre opened in December 2022 with great celebrations. Then in July 2023, the Life Centre was officially licensed by the Archbishop of Cape Town, the Most Reverend Dr Thabo Makgoba, with Reverend Brendan Fox being appointed as associate rector of CHS itself. Glory to God!

The CHS Life Centre was built to serve God while serving our communities, 7 days a week. Throughout 2023, partners with a similar heart to share God's love in practical ways have filled the Life Centre: lives are being changed through wonderful church services, celebrations and training courses, counselling and addiction support, after-school tutoring and learning support, exercise and dance classes for young people and adults, home-based caring networks and even ironing services for the local neighbourhood!



And as we look ahead, city council approval and funding are still needed to complete the car park for the Life Centre and new tenants will be needed as seasons change. We always knew that completing the building would not be the end, but rather the transition to a new season of serving and sharing God's love with our surrounding communities.

We give much thanks for the dedicated servant-hearted team who serve faithfully at the Life Centre throughout the week, staying true to God's vision for this special place. As we continue to trust God to provide and keep calling the right partners with the same heart call, we look forward to the next chapter with great expectation for what God has in store.

You are invited to come and visit us at the Life Centre! Everyone is welcome to connect and share in the exciting life-changing stories happening here.

With gratitude,

Angie Tate
Board Director











January 4th, 2023 was a significant date in our history as we officially opened the doors of the CHS Life Centre. It was an exciting time for our team as we stepped into a new season that was birthed out of the prayer, generosity and sacrifice of people over many years.

As I look back on the past year I think of this scripture: "God can do anything, you know - far more than you could ever imagine or guess or request in your wildest dreams!"

God can certainly do anything! Every morning our team meets in the standard there has been prayer after prayer of gratitude

for what God has done as we have sat in this new space. God moved in many situations and I hope you will be encouraged as you read the stories and updates in this report.

As Angie mentioned in her report, we dreamt of a place that would provide a home, a harbour, and a hub to our surrounding community. We've seen this dream become a reality as many have come through our doors for various reasons throughout the year.

#### INFLUENCING THE SEVEN SPHERES OF SOCIETY

We were able to welcome eleven organisations that made the centre their home in 2023. Each organisation was community-centred and made its impact in our surrounding communities.

When we opened the centre we wanted it to be a platform that would partner with organisations to influence the community in all seven spheres of society.

#### **Spiritual**



Celebrate faith, worship and prayer and to connect and support churches across denominations.

#### Family



Enable people of all ages to be connected and encouraged, enjoy hospitality and be supported through need and crises.

#### **Business**



Support and equip individuals and small businesses to communicate, train and collaborate. Create opportunities for unemployed.

#### Education 7



#### Health & Vellness



Provide emotional and physical support such as counselling and training, as well as excercise and play.

#### Community (\*\*)



Support local governmental and non-governmental organisations in

#### Creative Arts



Enable and enhance creative development and experience across the arts, music and culture.

By the end of 2023, we were delighted to see that through our tenants, events, and community development initiatives we were able to facilitate a collective community that was influencing each sphere. We ultimately knew the building in itself would not bring about change and transformation, but it would be through the people that would be based at the CHS Life Centre that would align with our vision and values.

#### COMMUNITY DEVELOPMENT

As someone who has worked in the non-profit sector for the past twenty years, I am passionate about facilitating opportunities to serve the community, especially to the most vulnerable and marginalised. Throughout this year it has been wonderful to partner in community initiatives and provide loving care for those who have entered the Life Centre.

#### THE TABLE

Another highlight was the launch of The Table Café, a vision birthed by the children in our church community. It is in many ways the heart of the Centre, as people gather, meet and drink good coffee, make connections, and build new relationships.

# THANKS TO THOSE WHO MADE THIS POSSIBLE

I would like to end off by thanking our board of directors, Angie Tate, Moray Wilson, Murray Bridgeman and the late Brian Hilliard, who all gave so much to this vision so that it could become a reality.

I would also like to personally thank Zane Liebetrau who project-managed the build, giving above and beyond to the vision. We deeply appreciate his hard work and the sacrifices he and his family made.

Thanks to EMI who were the most amazing partner; the building is a testimony to their excellence in architectural design birthed in prayer and hours of listening and community engagement. They continue to work with us and be a blessing to all we do at the CHS Life Centre.

Thanks to all who have partnered with us, and we hope you will continue to be a part of this exciting journey as we seek to share Christ's love in word and deed in all we do.

With gratitude,

Mark Slessenger Life Centre Director



Building welcomes new tenants. Church of the Holy Spirit opens first service on January 9th.



Krystin Rhythmic Gymnastics and Step It Up Ballet joined Life Centre, accompanied by our website launch.



Table Cafe project plans begin: Interviews, design, and coffee sales training.



Life Centre celebrates hosting first wedding; Candice Brown joins as receptionist, Tory Weaver ioins finance team.



Life Centre hosts numerous events including Sports Chaplaincy breakfast; new auditorium sound system is installed.



Grand opening of The Table Cafe with new barista Priscilla and chef Mark Lawson-Smith drawing great community support.



Life Centre expands with Limitless Movement, enhances Infrastructure launches business breakfast, and Rev Brendan Fox licensed by Archbishop Thabo Makgoba.



Life Centre celebrates women's month with CCFM Harvest Table. Launches first community lunch at The Table Cafe.



Life Centre hosts Alpha leaders breakfast and Word Works Literacy Festival, welcoming over 300 attendees.



A significant month as Life Centre installs new water meter, hosts Global Leadership Summit with 140+ leaders.



Life Centre's first Job Journey course graduates 12 students. Unveils computer lab with FinCoach Foundation support. Hosts When Helping Hurts Conference with YWAM.



Life Centre rings in Christmas with carols service at The Table Cafe. Welcomes new manager Sidney Murphy, and hosts local school and scouts year-end functions.

## LIFE IN THE CENTRE!

As the CHS Life Centre opened in 2023, a key goal was to find tenants with the same mission and values. We prayed and asked for tenants who would be able to serve across the seven spheres of society (Spiritual, Family, Business, Education, Health & Wellness, Community, and Creative Arts).

It was encouraging to see that by the end of the year, we had eleven organizations that were serving across all seven spheres!







A counseling service providing trauma, relationship, and adolescent counseling.



A dance academy that offers a variety of dance forms through storytelling and imagery.



A parents and tots group, serving the Kirstenhof community.



A personal training gym that helps people from all walks of life achieve their fitness goals.



Providing gymnastics that is fun, keeps kids fit, and where friendships are made.



Providing training in rhythmic gymnastics, classes in acrobatics and aerial gymnastics.



Creative artists sharing the love of God in new and compelling ways.



A local non-profit providing after-school educational programs in Westlake.



A non-profit providing life-skills development for boys and girls.



A non-profit providing medical care support for elderly residents in Westlake.

# New Beginnings

A small enterprise started by two wonderful ladies, birthed during COVID-19.

#### WHAT SOME OF OUR TENANTS HAD TO SAY

"Thinking back on our first mental health conference in October 2023 with Deep Healing Counselling, finding the CHS Life Centre in 2023 was lucky. Its peaceful surroundings and beauty matched our goal of helping people feel better. The venue helped make our event a success, making everyone feel calm and safe."

"The CHS Life Centre provides all we needed and more. We love the vibe, the people, and the convenience the center offers."

Aukje Brouwer The Dignity Campaign

Tanya Jeniker Deep Healing Counselling "Being tenants in the Life Centre has been such a wonderful journey. We were the first tenants to move in when the building opened, and it's been amazing to witness what God has been doing to grow the Life Centre into such a wonderfully busy hub."

"What a privilege it is to be a tenant at the Life Centre! It's an amazing space that offers everything we need: friendly staff, delicious food, state of the art facilities, and a beautiful atmosphere. It's truly a blessing to be part of the centre."

Monique & Johnny Maritz In Training Candice & Brandon Solomon Limitless Movement



We were also able to host regular events in the centre, including our first-ever wedding in April!

It was great to see organizations booking the venue and seeing some of these events have a tremendous impact on those who attended.

#### 2024 NEW ADDITIONS

We are excited to welcome these new tenants to our ever-growing community!





EQUIPPING TO MEND THE HEART AND RESTORE THE SOUL





It is exciting to see the overlaps and collaborations of the organizations based in the center; this is just the start, and we look forward to what else God has in store!

# Here are some of the events we hosted during 2023:

- Deep Healing Counselling
- Mental Health Conference
- Sports Chaplaincy Breakfast
- Global Leadership Summit
- Alpha Church Leaders Breakfast
- Helping Without Hurting in Africa
- CCFM Breakfast with Friends
- Wordworks Literacy Festival
- First Friday's Worship Events
- Cape Town Scouts Celebration Dinner
- Kirstenhof Business Breakfasts
- Limitless Creative Hearts Festival



#### THE STORY OF THE TABLE

As part of the process of building the CHS Life Centre, we consulted children in our church community about the design. Through spending time with them in prayer and discussion we came across the parable of 'The Great Banquet' from The Gospel of Luke 14:16-24.

Then the master told his servant, 'Go out to the roads and country lanes and compel them to come in, so that my house will be full."

- verse 23





The children loved the story and responded by drawing pictures and using modelling clay to illustrate a long table where everyone would be welcome. Some children thought that the table should be outside so that all the people could come and enjoy eating together. Other children said that the doors would have to be very wide to make it easy for the people to come and feel welcome.

These responses were a turning point in the design process and the creation of The Table Café space with our large table outside that joins the inside. A place where people from all walks of life can come to eat, drink and do life together.

The wisdom from this parable from Jesus has been built into the physical features of this space, set in concrete for all to see and reflect on.

# welcome to **Eable**

THE HEART OF THE CENTRE

#### OVERVIEW

The Table is considered the heart of the CHS Life Centre. It is the place where people come and meet throughout the week over great food and coffee. In July 2023 we launched the café, and it was immediately received by the public, becoming a popular space for meetings and events.

We want to thank Mark Lawson-Smith, who came in and helped get The Table off the ground with his amazing food! Mark was instrumental in us launching the café and we have much to thank him for. Later in the year, Mark handed over to Sidney Murphy, who hit the ground running, especially with our busy carol service at the end of the year.

The Table's motto is "a place just for you". It's a space that caters for all walks of life. The Table is open to the public during the week, but is also a space used for events, our Community Lunches, as well as the Sawubona meetings (a weekly bible study for men).

#### **PAY IT FORWARD**

During the year we initiated a Pay It Forward scheme where you can buy a coffee for someone in need. It has been amazing to see the community embrace this, and we have rarely been in a position where we couldn't offer a great coffee to someone who was struggling and needing to be encouraged.

We also became a vendor for U-Turn vouchers, and again our church community and the public have been amazing in purchasing these, so that we can offer a meaningful opportunity to those who might benefit from this service. One U-Turn voucher allows a homeless person to claim a shower, a meal, an item of clothing, and a safe space to sleep at one of the U-turn service centres.

We are excited to see what God will do in this space moving forward, as we envision more events, training opportunities and the café serving the public throughout the week.



#### PRISCILLA'S STORY

My name is Priscilla Johnson.
Addiction held me captive for 22 years, stealing my job, home, and family, including the death of my son. But with God's grace, I found CHS and joined U-Turn. Last year, I graduated and began working at The Table Café as a barista.

It's not just about coffee; it's about serving hope and kindness. Through my struggles as a single mother of five, I've learned to trust God in everything.

Now, I pay forward the love that saved me, grateful for every day I get to share His grace with others.

# **ENGAGING OUR COMMUNITY**

Written by Phinius Sebtsane & Thobelani Mbala



8 Community Lunches hosted











The year 2023 was characterized by vibrant activity at our community centre, highlighted by the successful organisation and hosting of 8 Community Lunches. These gatherings served as pivotal moments for our unhoused (homeless) members, providing them with a space to connect, socialise, and build community bonds alongside individuals utilising our Monday shower facilities and job seekers.

#### **EXPANDING PARTNERSHIPS**

Our partnership with U-turn underwent significant growth, evolving beyond the provision of shower facilities to include spiritual sessions and clothing distribution for our unhoused neighbours. Moreover, we expanded our services to include care initiatives, delivering a total of 117 showers throughout the year.

#### SUPPORTING REHABILITATION

In our dedication to supporting rehabilitation efforts, we assisted in the journey of 2 individuals. While one faced challenges and was unable to complete the program, the other successfully graduated, and we are currently aiding her in finding suitable housing. Additionally, we facilitated the relocation of 3 individuals to shelters and continue to offer steadfast support. Notably, one U-Turn client is undergoing job readiness training at The Table Cafe, despite transportation challenges.

#### COMPASSIONATE ASSISTANCE

Our commitment to providing one-on-one pastoral support remained essential, often necessitating travel to offer spiritual care, particularly to those facing adversity without access to transportation.

#### RELIEF INITIATIVES

In response to community needs, we provided essential transportation support to a young family, ensuring access to hospital visits for their newborn's grandparents. Additionally, our assistance extended to individuals attending rehabilitation sessions, facilitating the acquisition of vital documents, and offering aid to families affected by fires.

#### **COLLABORATIVE OUTREACH**

Collaboration remained central to our outreach efforts, with teams from YWAM joining us in various impactful community initiatives.

#### **GENEROUS CONTRIBUTIONS**

We continued our support to families in need by providing food vouchers and lending assistance to the Rea Thusana Foundation in its mission to rehabilitate homeless women.

#### EMPOWERING JOB SEEKERS

Our Job Journey program continued to be a beacon of hope for job seekers, with 12 individuals participating and an impressive 70% securing full-time employment. Looking ahead, we remain committed to sustaining and expanding these empowering courses throughout the coming year.



#### GRATITUDE AND COMMITMENT

We would like to extend our heartfelt gratitude to our partners, volunteers, and donors for their steadfast support throughout the year. It is through their dedication and generosity that we can fulfil our mission of serving both housed and unhoused individuals in our community. As we look to the future we are looking at additional ways we can serve and continue to share God's love with those we come into contact with.



#### NYASHA'S STORY

My name is Nyasha Mukubvu. I was referred to Job Journey by someone at CHS. I am thrilled to share how the Job Journey Skills Course transformed my work journey, equipping me with skills and confidence to land a job. Before embarking on the course. I felt lost and uncertain about my future. The Job Journey course was a game-changer in my life. Through its modules, I gained a deep understanding of the skills employers seek and how to effectively showcase mine. The instructors' guidance and feedback were instrumental in helping me refine my skills. One of the most significant takeaways was the emphasis on soft skills, such as communication, teamwork, and problem-solving.

#### And then it happened, I found employment!

I am grateful for the experience and recommend it to anyone looking to equip themselves to become job ready.





As we reflect on the past year, we are filled with gratitude for the journey we've embarked upon together as Church of the Holy Spirit. This year marked a significant chapter in our story as we transitioned to our new home, the CHS Life Centre, bringing with it a wave of new challenges and opportunities. It has been a season of change, growth, and immense blessings.

The realisation of our long-held vision for the Life Centre has been nothing short of miraculous.

We've witnessed its impact resonate throughout our communities, touching lives and hearts in profound ways. To all who have contributed their time, resources, and prayers to this endeavour, we extend our deepest appreciation. Your support has been invaluable, and we are truly grateful.

One of the most memorable moments of the year occurred on July 30th, 2023, when we had the honour of hosting Archbishop Thabo Makgoba and Bishop Joshua Louw for the formal opening and consecration of the Church of the Holy Spirit Life Centre. It was a joyous occasion, uniting leaders and congregants from across our parish and the wider city in celebration and worship.

As the year progressed, it was great to welcome new people into our church community. Our children's church grew, and although this put pressure on our children's workers, it was an enormous blessing to see so many young people enjoying our new space. This was part of our vision before the Life Centre was built: to have our downstairs area full of children and seeing them full of joy and laughter! This is often the case on a Sunday morning as we hear the children playing and having fun while we finish our service upstairs!



We are thrilled to see how our church community have embraced our new space, from running bible studies, art classes, events at The Table Café, and hosting workshops and conferences in our auditorium.

Additionally, true to our calling as a hub for equipping and empowering leaders, we hosted several transformative events throughout the year. Two highlights for me were welcoming Kingston Ogango, regional director for Alpha Africa, and Luxolo Kentane, national director for Alpha SA, for an enlightening Alpha Pastors Connect event. In October, we also had the privilege of hosting the Diocese of Cape Town's annual Clergy Conference. This was a special time as we gathered from multiple churches and spent two special days together.

As you will read in the other reports, we were also able to engage our community on multiple levels. We hope to do more in the future.

As we eagerly anticipate the future, we do so with hearts filled with hope and expectation. We are confident that God will continue to guide and bless us abundantly in the years to come.

With love and gratitude,

Rev Brendan Fox Associate Rector



# CHILDREN'S CHURCH STORY Written by Ros Fox

"An 8-year-old boy accompanied his mother to church on a Sunday morning in Muizenberg, where they belong to the homeless community. It was his first visit to the Life Centre, and he enjoyed participating in the children's groups despite the unfamiliar lesson structure. Though perceived as disruptive by leaders and peers,

he later calmed down, engaged in games, and availed of a shower, change of clothes, and a nutritious meal. Reluctant to depart, he expressed a desire to return.

We are so thankful that our community can welcome children from all backgrounds to learn about God together".

## 2023 FINANCIAL REPORT

With the building finally complete towards the end of 2022, our first tenants took occupation in January 2023 and the 12 months to 31 December 2023 comprised the first year of operation for the Life Centre.

Our main operating income for the year comprised rental income from long-term tenants and regular users, supplemented by income generated from the hosting of stand-alone events at the Life Centre.

Major operating expenses comprised employee costs, municipal service charges (water, electricity and rates), insurance and other expenses relating to the running of the building.

Improvements to the Life Centre building were completed in 2023 to the value of R798 093 and new assets (including audio visual equipment for the auditorium) were acquired to the value of R568 465, funded by shareholder contributions and amounts donated directly to SJPM.

When excluding capital income in the form of donations made directly to SJPM, the company made a net loss for the year of R259 875.

#### **OPERATING INCOME**

- O Tenant Rentals 83%
- O Events 14%
- O Interest 2%
- Other 1%



Total R 1 074 343

#### **OPERATING EXPENSES**

- O Employment Costs 58%
- Municipal charges 9%
- O Depreciation 5%
- O Insurance 5%
- O Cleaning 4%
- Accounting Fees 3%
- O Small Assets 2%
- O Rent 2%
- Event Costs 2%
- O Security 2%
- Other 8%



Total **R 1 334 218** 

### **BRIAN HILLIARD** TRIBUTE

#### Written by Brendan Fox

We were greatly saddened by the sudden death of CHS treasurer and SJPM board member Brian Hilliard on 6 December 2023.

Brian loved the outdoors and collapsed after leading his hiking group on a walk on his beloved Table Mountain.

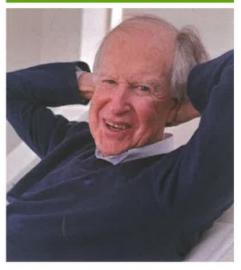
Brian was a long standing member of Pastorate and was instrumental in the development of the Life Centre and establishment of SJPM.

His wisdom, dedication and commitment was marked by a sharp analytical mind, tempered by a deep and trusting faith, which was an encouragement and inspiration to many.

We will greatly miss Brian's broad smile, the mischievous twinkle in his eyes and great dance moves.

Rest well Brian.

#### CELEBRATING A LIFE LIVED FULLY



24 MAR 1946 - 06 DEC 2023



#### **The Secret Garden**

by Brian Hilliard

I find my mind is like a secret garden with memories and Thoughts hidden all about Which pop up like flowers when suitably watered.

Some forgotten and ailing are bound to wither But mostly, there for me to find Under some stone or piece of bark when sorted.

Harrows of life go up and down from euphoric to despair Like clivias all blossoming Which soon disappear.

From bright blue to darkness depending on the mood, At times I see clearly which others cannot make out.

Sometimes I don't care when the weeds spring up, Intermingling my mind with all kinds of signs.

I pull them to allow fresh thoughts to mushroom through, And all seems clear and tidy and ready; Like good old times.



#### **FULL OF FAITH FOR THE FUTURE**

This past year God has blown us away with all the lives impacted through the CHS Life Centre. We are full of faith for the future as we continue to look at ways to serve both our own church community, as well as those in surrounding networks and neighbourhoods.

We are aware that the CHS Life Centre is surrounded by diverse communities, some well-resourced and others not as much.

We desire to bring people together, to share resources and to see God move in powerful ways in people's lives.

#### **KEY FOCUS AREAS FOR 2024 AND BEYOND**



#### 1. Skills Development Initiatives

Unemployment remains a significant issue in our country, as well as in our own local neighbourhood: the Life Centre adjacent council ward recently measured a 57.2% unemployment rate. Almost daily, people arrive seeking work.

We are delighted to partner with the Job Journey initiative and feel a strong call to expand skills development support for the unemployed in 2024. This will specifically include partnering with local organizations to help place Job Journey students when they graduate.



#### 2. Community Development

Our centre continues to have a strong heart to serve the community however called and able. Through 2023 we were able to build some great relationships, listen to some of the wonderful things happening in our community, and learn about some of the biggest challenges. Through partnerships and collaborating across our networks, we plan to multiply relationships with key stakeholders and explore ways to together support the homeless, those in prison, local schools, the unemployed, those who struggle with mental health, and other areas.



#### 3. Life Centre Completion Plans

We are so grateful to God for everyone who has contributed to this vision so far.

By 2024, we aim to achieve the completion of all remaining aspects of the Life Centre construction:

- Full development of our car park, including landscaping. This is the last part outstanding on our main building development, and includes beautifying the greenbelt area next to the Life Centre.
- Landscaping of the garden and play area to ensure safe spaces for young people at church and for events and parties.
- Installation of a pergola outside The Table Café to double our space, host more events during colder weather, and fully utilise our long table for meals and fellowship.
- Installation of shelving and storage space to meet the increasing storage needs of the organisations based at the Life Centre.
- Furniture fittings, including a sound desk for our auditorium.

We are privileged to see how God has enabled the Life Centre to develop thus far and are trusting for the funding to complete this work by the end of 2024 so that the centre can run at its full potential.

If you want to contribute to this worthwhile cause please contact mark@chscapetown.org





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#### Connect with us on Social Media



